

Explanation of Components to Changes in Funding Available Through State Aid to General Education Formula

A. 2005 - 2006 School Year Average Daily Membership

Student count used for Fiscal Year 2007 state aid to general education payment calculation. Based on the average number of students enrolled in a school district for the 2005 - 2006 school year less the average number of students for whom the district received tuition, plus the number of students for whom the district paid tuition.

B. Fall 2005 State Aid Fall Enrollment

The number of students enrolled in a school district as of the last Friday in September in 2005 less the number of students for whom the district received tuition, plus the number of students for whom the district paid tuition. Used for the declining enrollment calculation for FY 08 state aid to general education payment.

C. Fall 2006 State Aid Fall Enrollment

The number of students enrolled in a school district as of the last Friday in September in 2006 less the number of students for whom the district received tuition, plus the number of students for whom the district paid tuition.

D. Greater of Two Year Average or 2006 Fall Enrollment

The greater of the average of the 2005 and 2006 state aid fall enrollment or the 2006 state aid fall enrollment. This is the student count utilized for payment of the FY 08 state aid to general education payment for school districts.

E. Fall 2007 State Aid Fall Enrollment

The number of students enrolled in a school district as of the last Friday in September in 2007 less the number of students for whom the district received tuition, plus the number of students for whom the district paid tuition. Used for the growing enrollment calculation for FY 08 state aid to general education payment.

F. Statutory Increase in Per Student Allocation

State law allows for an annual increase in the per student allocation based on the change in the CPI or 3%, whichever is less. This column shows the per student impact of the 3% increase, based on the 2007 state aid fall enrollment.

G. Additional Increase in Per Student Allocation

For FY 08, the legislature appropriated an additional increase in the per student allocation, beyond the required statutory increase. This column shows the per student impact of the additional increase in the per student allocation, based on the 2007 state aid fall enrollment.

H. Change in Student Counts (2005 - 2006 ADM to 2006 State Aid Fall Enrollment)

The impact per student of the change from utilizing an average daily membership for an entire school year to utilizing state aid fall enrollment on one day of the school for the state aid to general education calculation. Also takes into consideration the change in student enrollment from the 2005 - 2006 school year to the fall of the 2006 - 2007 school year.

I. Allowance for Declining Enrollment (2 Year Average if Greater than 2006)

The impact per student of utilizing the average of the state aid fall enrollment from the fall of 2005 and fall of 2006 for the state aid to general education calculation.

J. Growing Enrollment Increase

Districts which experienced growth in state aid fall enrollment of at least 25 students or 5% from the fall of 2006 to the fall of 2007 are eligible for one-half the per student allocation for each additional student. This column shows the per student impact of the growing enrollment funds to those districts that qualified, based on the 2007 state aid fall enrollment.

K. Impact of Change from Small School Factor to Small School Adjustment

Additional funding for school districts with a state aid fall enrollment of less than 600 students. This column shows the per student impact of the change from utilizing a small school factor calculated based on a sloped line for districts with 200 to 600 students to a small school adjustment based on a straight line for districts with 200 to 600 students. Also takes into consideration the change to a fixed small school adjustment factor based on the 2005 - 2006 school year per student allocation.

L. FY 08 Change in State and Local Funding for General Education

Total increase in state and local funding available through the state aid to general education formula for the 2007 - 2008 school year compared to the previous school year.

M. Total Increase per Student in FY 08

Total increase in state and local funding available through the state aid to general education formula for the 2007 - 2008 school year compared to the previous school year, per student enrolled in 2007.

N. % Increase in Total State and Local Funding from FY 07 to FY 08

Percentage increase in the total amount of state and local funding available through the general education formula for the 2007 - 2008 school year compared to the previous school year

O. % Increase in State Aid Per Student from FY 07 to FY 08

Percentage increase in state funding per student available through the state aid to general education formula for the 2007 - 2008 school year compared to the previous school year